

STATE OF CALIFORNIA



MEMO

**To: Victoria Rusnak, Chair
Tom Flesh, Member
Fiscal Committee**

Date: August 8, 2012

**From: William G. Brennan
Dawn Kindel**

**Subject: Discussion and consideration of the Board's proposed budget for
fiscal year 2012-2013**

On August 8, 2012, the Chair of the Fiscal Committee had a telephonic conference with staff members, Bill Brennan and Dawn Kindel to discuss the 2012-2013 Budget. The members of the Fiscal Committee were provided with the following information:

- Fiscal year 2012-2013 allotments provided by the Department of Motor Vehicles.
- Five year comparison of expenditures and staff's proposed line item budget allotments.

After review and discussion it was agreed that the proposed budget appeared to be reasonable and within the Board's financial capability.

A report of the Board's proposed budget is attached and consideration by the full Board is scheduled at the August 22, 2012, General Meeting.

Should you have any questions, or wish further information, please feel free to call me at (916) 324-6197.

Attachment

cc Ramon Alvarez C.